

SMT. SINDHUTAI JADHAO ARTS & SCIENCE MAHAVIDYALAY MEKAR
(FORMALY KNOWN AS ARTS & SCI MAHILA MAHAVIDHYALAY MEHKAR)
DIST. BULDHANA
FOR THE YEAR ENDED 31ST MARCH 2024

Total Expenditure Including salary (Grant & Non Grant) 2023-24

Total Expenditure Excluding Salary		Salary Expenditure	
Expenditure	Amount	Granted Salary	Amount
	2279081.10		
Advertisement Exp	108930.00	Salary to Teaching Staff	23567090.00
Annual Function Exp	43300.00	Basic Salary to Teaching Staff	14579500.00
Bank Commison & Charges	2893.50	D.A. Arreas	578392.00
Botnical Garden Exp	13800.00	D.A. To Teaching Staff	6022166.00
Computer Exp for	45190.00	H.R.A. To Teaching Staff	1312155.00
Electric Expenses	655590.00	V.A. To Teaching Staff	294300.00
Exam Expenses Paid	153510.00	L.F. for Teaching Staff	15400.00
Laboratory A/c	12099.00	Special Allowance to Principal	49500.00
Medical A/c	2528.00	NPS Allownce to Staff 14%	663167.00
Misc Exp	60780.00	Medical Bill	52510.00
N.S.S. Fee Paid to University	1500.00		
Office Expenses	3750.00	Salary to Non-Teaching Staff	4793963.00
Printing & statinary Expenses	157709.00	Basic Salary to Non-Teaching Staff	2901010.00
Refreshment Expenses	88115.00	D.A. Arreas for Non-Teaching	118591.00
Repair & Maintainance Expenses	84411.00	D.A. to Non-Teaching Staff	1382512.00
Travelling Expenses	129137.00	H.R.A. to Non-Teaching	263950.00
University Recognition Fees Paid	25000.00	V.A. to Non-Teaching	107000.00
Website Maintainance A/c	7898.00	AGP To Non-Teaching Staff	20900.00
Newspaper & Magzine Exp	23838.00		
Xerox Machine Repairing Exp	18500.00	Non Grant Salary /Advance	1170253.00
Internet Bill Paid	65000.00	Maandhan Paid	1170253.00
M.Sc. Comitee Exp	6405.00		
NAAC Peer Team Visit Exp	365393.60		
Photo Expenses	35100.00		
Professional Fees	7000.00		
Sanitary Machine	1394.00		
Water Exp	10400.00		
Exam Fees Paid to University	149910.00		
Univercity Other Fees Expenditure	417246.70		
Affiliation Fee Paid to University	40017.70		
Classification Fees Paid to University	5000.00		
Degree Shulk Paid to University	20000.00		
M.Sc. Course Registration Fees Paid to Univer	10000.00		
Sport Fees Paid to University	5000.00		
University Enrollment Fee	2500.00		
University Exam Fees	329729.00		
University Resaerch Center Fees Paid	5000.00		
Othert Distribution	2593444.00		
7th Pay 4th Installment Grant Distributed	1500298.00		
DCPS 7th Pay 4th Installment Grant Distribut	116685.00		
Essensial Material Exp	5400.00		
Food Expense & Refreshment A/c	20750.00		
Gpf Loan Grant Distributed	431000.00		
Lodging & Boarding Charges	5500.00		
Medical Bill Grant Distributed	268801.00		
Miscellenious Exp	3600.00		
Pocket Allowance to Administrative Exp	18000.00		
Summer Exam Expenses Grant Distributed GF	183410.00		
Winter Exam Expenses Grant Distributed	40000.00		
Total	5289771.8	Total	29531306.00

Total Expenditure Including Salary

34821077.80



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DIST. BULDHANA
FOR THE YEAR ENDED 31ST MARCH 2024

Expenditure Incurred in the Maintenance 2023-24

Academic Facility Heads	Expenditure	Physical Facility Heads	Expenditure
Advertisement Exp	108930.00	Annual Function Exp	43300.00
Botnical Garden Exp	13800.00	Bank Commison & Charges	2893.50
Computer Exp for	45190.00	Refreshment Expenses	88115.00
Electric Expenses	655590.00	Medical A/c	2528.00
Exam Expenses Paid	153510.00	Misc Exp	60780.00
Laboratory A/c	12099.00	Repair & Maintainance Expenses	84411.00
N.S.S. Fee Paid to University	1500.00	Photo Expenses	35100.00
Office Expenses	3750.00	Professional Fees	7000.00
Printing & statinary Expenses	157709.00		
Travelling Expenses	129137.00		
University Recognition Fees Paid	25000.00		
Website Maintainance A/c	7898.00		
Newspaper & Magzine Exp	23838.00		
Xerox Machine Repairing Exp	18500.00		
Exam Fees Paid to University	149910.00		
Univcrity Other Fees Expenditure	417246.70		
Internet Bill Paid	65000.00		
M.Sc. Comitee Exp	6405.00		
NAAC Peer Team Visit Exp	365393.60		
Sanitary Machine	1394.00		
Water Exp	10400.00		
Books	47,690.00		
TOTAL	2,419,890.30	TOTAL	324,127.50

Expenditure Incurred in the Maintenance 2,744,017.80

For, Smt. Sindhutai Jadhao Arts & Sci College Consolated
Tq. Mehkar, Dist. Buldhana

Principle

Place : Akola
Date : 11/01/2025



For, Maitra J & Co.
(FRN 119676W)
Chartered Accountants

Joyshish A. Maitra
Joyshish A. Maitra
Proprietor
M No. 107546
Udin :25107546BMHAPA2249

M/S. MAITRA J & CO.
CHARTERED ACCOUNTANTS

SMT. SINDHUTAI JADHAO ARTS & SCIENCE MAHAVIDYALAY MEKAR
(FORMALY KNOWN AS ARTS & SCI MAHILA MAHAVIDHYALAY MEHKAR)
DIST. BULDHANA
FOR THE YEAR ENDED 31ST MARCH 2024

Total expenditure on Infrastructure Augmentation (Grant and Non Grant) 2023-24

Sr No	Total Expenditure	Opening Amount	Augmentation in Current Year
1	Electrical Material	205,429.00	-
2	Building Construction	2,772,317.00	-
3	Furniture & Fixture	2,455,984.72	122,610.00
4	Inverter & Batry	132,360.00	-
5	Gas Cylinder	7,500.00	-
6	Microwave Owen	19,000.00	-
7	Tape Recorder	7,000.00	-
8	Utencils	975.00	-
9	Fire Extinguisher	1,500.00	-
10	Computer System	3,137,489.00	403,600.00
11	Tools & Equipment	4,749,340.86	108,413.00
	TOTAL	13,488,895.58	634,623.00

Total Expenditure On Infrastructure Augmentati **14,123,518.58**

For, Smt. Sindhutai Jadhao Arts & Sci College Consolated
Tq. Mehkar, Dist. Buldhana

Principle

Place : Akola
Date : 11/01/2025



For, Maitra J & Co.
(FRN 119676W)
Chartered Accountants

Joyshish A. Maitra
Proprietor
M No. 107546
Udin: 25107546BMHAPB2188